

## OVERVIEW OF BUDGET

**DEPARTMENT: GRAND JURY**  
**ADMINISTRATOR: THE HONORABLE ROBERTA McPETERS**  
**BUDGET UNIT: AAA GJY**

### I. GENERAL PROGRAM STATEMENT

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney's office.

### II. BUDGET & WORKLOAD HISTORY

	<b>Actual 1999-00</b>	<b>Budget 2000-01</b>	<b>Actual 2000-01</b>	<b>Budget 2001-02</b>
Total Appropriation	307,432	290,936	285,817	296,654
Total Revenue	-	-	-	-
Local Cost	307,432	290,936	285,817	296,654
Budgeted Staffing		1.0		-

### III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET (see attachments for detailed changes)

#### STAFFING CHANGES

During 2000-01, the position of Grand Jury Assistant was transferred to Superior Court because of its oversight by the presiding judge. In accordance with the Trial Court Funding statutes the cost of this position remains the responsibility of the county. The salary and benefit cost of \$58,583 is now being reimbursed from the services and supplies budget.

**GROUP: Law and Justice**  
**DEPARTMENT: Grand Jury**  
**FUND : General AAA GJY**

**FUNCTION: Public Protection**  
**ACTIVITY: Judicial**

	<b>2000-01 Actuals</b>	<b>2000-01 Approved Budget</b>	<b>2001-02 Board Approved Base Budget</b>	<b>2001-02 Board Approved Changes to Base Budget</b>	<b>2001-02 Final Budget</b>
<b><u>Appropriations</u></b>					
Salaries and Benefits	53,600	57,175	-	-	-
Services and Supplies	232,217	233,710	296,416	-	296,416
Central Computer	-	51	212	26	238
Total Appropriation	285,817	290,936	296,628	26	296,654
Local Cost	285,817	290,936	296,628	26	296,654
Budgeted Staffing		1.0	-1.0	0.0	0.0

## GRAND JURY

### Total Changes Included in Board Approved

#### Base Year Adjustments

##### MOU/Inflation

Services and Supplies	4,123	Inflation, Risk Mgmt Liabilities
	1,408	Salary/benefits increased for position now with Courts

<u>2410 Central Computer</u>	161
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##### Other

Salaries and Benefits	(57,175)	Grand Jury Assistant position transferred to Courts
Services and Supplies	57,175	Reimburse Courts for GJ Assistant position

Subtotal Base Year Appropriation	<u>5,692</u>
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Subtotal Base Year Local Cost	<u>5,692</u>
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Total Appropriation Change	5,692
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Total Revenue Change	-
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Total Local Cost Change	5,692
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Total 2000-01 Appropriation	290,936
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Total 2000-01 Revenue	-
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Total 2000-01 Local Cost	290,936
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Total Base Budget Appropriation	296,628
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Total Base Budget Revenue	-
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Total Base Budget Local Cost	296,628
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### Board Approved Changes to Base Budget

Central Computer	<u>26</u>	Windows 2000 policy item
Total Appropriation	<u>26</u>	

Local Cost	<u>26</u>
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